

EXHIBIT I
EMERGENCY AND DISASTER ASSISTANCE

(Actual Expenditures Except Where Noted)

FISCAL YEAR	DISASTER ASSISTANCE	STATE EMERGENCY RESPONSE COMMISSION	NUCLEAR EMERGENCY PLANNING FUND	TOTALS
1988	\$1,200,673	\$0	\$20,561	\$1,221,234
1989	\$501,393	\$0	\$72,107	\$573,500
1990	\$565,910	\$56,000	\$64,056	\$685,966
1991	\$622,761	\$87,255	\$41,018	\$751,034
1992	\$574,506	\$108,842	\$97,151	\$780,499
1993	\$1,176,336	\$78,573	\$98,578	\$1,353,487
1994	\$1,183,321	\$192,619	\$124,620	\$1,500,560
1995	\$222,756	\$163,008	\$81,196	\$466,960
1996	\$118,023	\$177,408	\$96,515	\$391,946
1997	\$785,309	\$179,766	\$122,024	\$1,087,099
1998	\$3,076,923	\$151,338	\$80,430	\$3,308,691
1999	\$2,258,562	\$127,802	\$10,061	\$2,396,425
2000	\$732,463	\$224,039	\$0	\$956,502
2001	\$123,060	\$263,334	\$0	\$386,394
2002	\$27,091	\$197,084	\$0	\$224,175
2003	\$84,171	\$227,372	\$0	\$311,543
2004	\$14,110	\$396,433	\$0	\$410,543
2005	\$244,974	\$207,933	\$0	\$452,907
2006	\$122,277	\$299,550	\$0	\$421,827
2007 ⁽¹⁾	\$1,125,338	\$547,366	\$0	\$1,672,704

⁽¹⁾ Budgeted through 122nd Legislature, 2nd Regular Session